

Date	Project Name	Amount spent	Acreage Coverage or Tree/Landscape Description	Acreage
1996	County Parks; Kemptown Middletown Pinecliff Rose Hill Manor Ballenger	\$31,087.00	65% Seedling and 1-2" tree plantings in floodplain areas. 35% Landscape trees Kemptown (210 trees), Middletown (110 trees), Pinecliff (165 trees), Rose Hill Manor (100 trees), Ballenger (130 trees)	2.04
1996	Frederick Community College	\$34,838	0.8229-acre landscaping project. 127 trees.	0.8229
1998	Monocacy Management Resource Area (Moxley Farm)	\$24,109	55 acres of seedlings in 100 year floodplain	55
1998	Route \$40 West (Golden Mile)	\$4,633.67	2-3" tree plantings (cost share with Frederick City)	
1999	Monocacy Management Resource Area (Project 2000)	\$57,955.74	20.9 acres of seedlings in 100 year floodplain	20.9
1999	Monocacy Management Resource Area	\$59,433.55	22.2 acres of seedlings in 100 year floodplain	22.2
2000	Monocacy Management Resource Area (Project 2001)	\$59,590.28	25.9 acres of seedlings in 100 year floodplain	25.9
2000	Old National Pike District Park (County Parks)	\$8,600	Cost share with DNR to plant a 24.3-acre site.	24.3
1996-12/1/01	FIL Rate \$0.30/sqft	\$280,247.24		
2002	Monocacy Management Resource Area (Project 2002)	\$58,378.71	25.5 acres of seedlings in 100 year floodplain	25.5
2003	Noxious Weed Control for Monocacy Management Resource Area (Project 2000)	\$3,900	Noxious weed control on previously planted fee-in-lieu project (Project 2000)	
2003	South Frederick Arboretum	\$18,700	225 trees on 2 acres-educational upland planting	2
2003	Montevue Lane (County Parks)	\$16,250	1.2 acre planting (1" trees) along stream and in floodplain.	1.2
2003	Old National District Park (County Parks)	\$18,400	Noxious weed control (4 years) on previously planted fee-in-lieu/DNR cost share project (Project 2000)	
2003	Monocacy Management Resource Area (Project 2004)	\$50,079.36	16-acre seedling planting in 100 year floodplain	16
2006	Monocacy Management Resource Area (Project 2008)	\$89,675.60 (includes admin fees)	10 acres of seedlings and 3.7 acres of natural regeneration in 100 year floodplain	13.7

12/1/01-7/19/07	FIL Rate= \$0.35/sqft	\$255,383.67		
Jan 2009	Brunswick FIL Request	\$42,833.33 (includes \$1,325 admin fee)	260+/- 2" cal. Trees on 15 sites	2.65
Sept 2009	FCPS-Windsor Knolls Middle School	\$33,315 (includes \$2500 admin fee)	2200 hardwood seedlings	5.00
Sept 2009	FCPS-Urbana Middle and High School	\$7,215 (includes \$515 admin fee)	70- 2" Cal trees across both sites	1.00
March 2011	Old National Pike District Park-cost share for replanting previous planting site	\$580		
Sept 2011 to....	Linganore Watershed Easement Purchase Program- weed control-\$4,674.75 Surveying- \$10,100 Haines settlement-\$241,679.49 Fleming Settlement-\$205,977.45 Garrett Settlement-\$170,642.30 Drenner Settlement-\$93,539.77 Misc. Supplies- \$101.83 Garrett Planting- \$56,006.90 Fleming/Haines Planting- \$104,945	\$887,667.49		New= 54.6805 Existing= 40.169
TOTAL		\$1,507,241.60		311.0295

updated 7/31/08 to add 1999 MMRA expenditure of \$59,433.55. Figure is from 2003 SOP report and fee-in-lieu report from Accounting

updated 2/20/09 to add Brunswick FIL expenditure.

Updated 10/29/09 to add FCPS projects

Updated 1/4/13 to add ONPDP and Ling Watershed

Updated 8/19/13 to add Drenner settlement, misc supplies & planting costs to Linganore WE and to add acres.